

Use of CDBG Funds by MARGATE, FL FROM 10/01/2001 TO 09/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$17.50	0.00%
<b>Subtotal for: ACQUISITION</b>			<b>\$17.50</b>	<b>0.00%</b>
21A	AP	General Program Administration	\$68,246.52	15.43%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$68,246.52</b>	<b>15.43%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$130,000.00	29.40%
<b>Subtotal for: HOUSING</b>			<b>\$130,000.00</b>	<b>29.40%</b>
03	PI	Public Facilities and Improvements (General)	\$15,000.00	3.39%
03F	PI	Parks, Recreational Facilities	\$63,942.30	14.46%
03L	PI	Sidewalks	\$165,000.00	37.31%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$243,942.30</b>	<b>55.16%</b>
<b>Total Disbursements</b>			<b>\$442,206.32</b>	<b>100%</b>